

LAKE PLACID TOWN COUNCIL
Special Meeting
4/26/2016 5:30 PM
Town of Lake Placid
Town Hall

Call to Order – Mayor Holbrook

Roll Call

Mayor John Holbrook
Council Member Ray Royce
Council Member Debra Worley
Council Member Arlene Tuck
Council Member Donald Boyd

1. Interlocal Agreement Six Cent Local Option Fuel Tax
2. 2015-16 Budget Road Improvements Prioritization
3. Lake June Park Pavilion

4. CITIZENS NOT ON AGENDA (Comments are to be limited to 3 minutes, unless a longer period of time is Permitted by the presiding officer or by a majority of the Town Council)

5. AJOURNMENT

TOWN OF LAKE PLACID
AGENDA ITEM INTRODUCTION

MEETING DATE: 04/26/16

MEETING TYPE: Special Meeting

AGENDA ITEM # AND TITLE:

1. Six Cent Local Option Fuel Tax Interlocal Agreement with Highlands County

PLACED ON AGENDA BY:

Town Administrator at request of Highlands County Timothy R Mechling OMB Senior Manager

STATEMENT OF ISSUE:

Budget Supervisor for Highlands County request agreement for renewal.

Finance [via](#) sendgrid.net
to me 

Phil, the Interlocal agreement rate will increase by 0.69028% and the revenue is estimated to increase from \$80.162 to \$80.747

From: Phil Williams
Sent: Wednesday, April 20, 2016 11:09 PM
To: Finance
Cc: Clerk
Subject: Fuel tax

Sure Council will ask for how much the agreement means to the town per year in dollars and if we have entered into the same agreement before.

RECOMMENDED ACTION:

Motion to approve entering into interlocal agreement Town of Lake Placid number IA 2016-001 with Highlands County for the purpose of providing for the division and distribution of the proceeds of the Six-Cent Local Option Fuel Tax (hereinafter referred to as "Fuel Tax") to be imposed by paragraph (5) of subsection (b) of Section 9-1 of Article I of Chapter 9 of the Code of Ordinances Highlands County, Florida.

FISCAL IMPACT:

Approximately \$80,000 per year income

ATTACHED ITEMS:

1. Interlocal Agreement
2. Highlands County Ordinance

Interlocal Agreement for Fuel Tax

1 message

Mechling, Timothy R. <tmechling@hcbcc.org>

Thu, Apr 14, 2016 at 11:39 AM

To: "'Phil Williams'

Eva Cooper

Hapeman

Cc: "Morgan, Tasha L." <tmorgan@ncbcc.org>, "Nitz, David" <Dnitz@hcbcc.org>

Good Morning,

The County is in the process of renewing the Six Cent Local Option Fuel Tax which expires August 30, 2016. This fuel tax is shared with the municipalities based on the transportation expenditures of the County and each of the eligible municipalities for the immediately preceding five calendar years as a portion of the sum total. Attached is a revised interlocal agreement for the Six Cent Local Option Fuel Tax. The County is requesting that the interlocal agreements be signed by the municipalities and returned to the County by May 5, 2016.

If you have any questions or concerns please contact the OMB Department.

Thank you,

Timothy R Mechling
OMB Senior Manager
Highlands County BOCC
600 S. Commerce Ave.
Sebring, FL 33870
Office: (863) 402-6522
Fax: (863) 402-6507

E-mail: tmechling@hcbcc.org<<mailto:tmechling@hcbcc.org>>

[<http://www.hcbcc.net/images/LikeUsOnFacebook.png>]<<https://www.facebook.com/pages/Highlands-County-Board-of-County-Commissioners/145032155681639>>



Interlocal Agreement - Fuel Taxes 04-14-16 - Lake Placid.docx

22K

THIS IS AN AGREEMENT between HIGHLANDS COUNTY (hereinafter referred to as “COUNTY”), a political subdivision of the State of Florida, and the CITY OF AVON PARK, the TOWN OF LAKE PLACID, and the CITY OF SEBRING (hereinafter collectively referred to as the “MUNICIPALITIES”), each of which is a Florida municipal corporation, for the purpose of providing for the division and distribution of the proceeds of the Six-Cent Local Option Fuel Tax (hereinafter referred to as “Fuel Tax”) to be imposed by paragraph (5) of subsection (b) of Section 9-1 of Article I of Chapter 9 of the Code of Ordinances Highlands County, Florida.

In consideration of the premises and pursuant to the authorization of Section 336.025, Florida Statutes, the COUNTY and the MUNICIPALITIES agree that:

1. The MUNICIPALITIES are located in the COUNTY, and the MUNICIPALITIES represent that the MUNICIPALITIES are eligible to receive a portion of the Fuel Tax.
2. The Fuel Tax will be divided among, and distributed to, the COUNTY and the eligible municipalities in the COUNTY as follows:

<u>Recipient</u>	<u>Share of Proceeds</u>
Avon Park	8.40229%
Sebring	8.23823%
Lake Placid	2.01211%
COUNTY	81.34737%

3. This Interlocal Agreement, for the purposes of Section 336.025, Florida Statutes, and all other purposes, constitutes an agreement between the COUNTY and the MUNICIPALITIES located therein representing a majority of the incorporated area population within the COUNTY.
4. This Interlocal Agreement for Fuel Tax will be in effect from September 1, 2016, to December 31, 2045, both inclusive. It will also govern the division and distribution of proceeds of the Fuel Tax imposed pursuant to Section 9-1(b)(5) of the Code of Ordinances, Highlands County, Florida, through December 31, 2045, but shall be proportionally re-calculated as of January 1, 2021, and every five (5) years thereafter based on a periodic review of the method of distribution of the Fuel Tax revenues. Any proportional re-calculation shall be based on the transportation expenditures of the COUNTY and each of the eligible municipalities for the immediately preceding five (5) calendar years as a proportion of the sum total of transportation expenditures of the COUNTY and all eligible municipalities within the COUNTY during that time period.
5. This Interlocal Agreement shall be filed with the Clerk of the Circuit Court of Highlands County, Florida, prior to the effective date.
6. This Interlocal Agreement shall take effect on September 1, 2016.

IN WITNESS WHEREOF, the COUNTY and MUNICIPALITIES have approved this Interlocal Agreement and caused it to be signed by their duly authorized officials on the dates stated below.

Dated this ____ day of _____, 2016.

TOWN OF LAKE PLACID, a Florida
municipal corporation

Attest: _____
Eva Cooper Hapeman, Municipal Clerk

By: _____
John M. Holbrook, Mayor

ARTICLE I. - IN GENERAL

Sec. 9-1. - Local option gas tax.

(a) Statutory authorization. This section is authorized by F.S. § 336.025 and other applicable law.

(b) Imposed.

- (1) 1986 levy: A two-cent local option gas tax shall be imposed upon every gallon of motor fuel and special fuel sold in the county and taxed under the provisions of F.S. ch. 206. This tax imposition shall be in effect until midnight on August 31, 2016.
- (2) 1988 levy. A four-cent local option gas tax shall be imposed upon every gallon of motor fuel and special fuel sold in the county and taxed under the provisions of F.S. Ch. 206. This tax imposition shall be in effect until midnight on August 31, 2016.
- (3) 2010 levy. A five-cent local option gas tax shall be imposed pursuant to F.S. §§ 206.41(1)(e) and 336.025(1)(b), on every gallon of motor fuel sold in the county and taxed under the provisions of Part I of F.S. Ch. 206. This tax imposition shall commence January 1, 2010, and shall be in effect until midnight on December 31, 2014.
- (4) 2015 levy. A five-cent local option gas tax shall be imposed pursuant to Sections 206.41(1)(e) and 336.025(1)(b), Florida Statutes, on every gallon of motor fuel sold in the county and taxed under the provisions of Part I of Chapter 206, Florida Statutes. This tax imposition shall commence January 1, 2015, and shall be in effect until midnight on December 31, 2019.

(c) Disposition of proceeds.

- (1) Pursuant to interlocal agreements entered into on or before May 31, 1998, between the county and municipalities located in this county representing a majority of the incorporated area population within this county, the proceeds of the two-cent local option gas tax imposed pursuant to subparagraph (1) of paragraph (b) of this section shall be divided and shall be distributed by the Florida Department of Revenue as follows:

Recipient	Share of Proceeds (percent)
City of Avon Park	5.37667
Town of Lake Placid	1.76
City of Sebring	8.03
Board of County Commissioners	84.83333

- (2) Pursuant to interlocal agreements entered into on or before May 31, 1998, between the county and municipalities located in this county representing a majority of the incorporated area population within this county, the proceeds of the four-cent local option gas tax imposed

pursuant to subparagraph (2) of paragraph (b) of this section shall be divided and shall be distributed by the Florida Department of Revenue as follows:

Recipient	Share of Proceeds (percent)
City of Avon Park	5.37667
Town of Lake Placid	1.76
City of Sebring	8.03
Board of County Commissioners	84.83333

(3) Reserved.

(d) Territory embraced. All territory within Highlands County, Florida, shall be included within this section.

(Ord. No. 83-5, §§ 1—4; Ord. No. 84-2, §§ 1—4, Ord. No. 86-2, §§ 1—4; Ord. No. 88-5, §§ 1—4; Ord. No. 93-3, § 1; Ord. No. 93-17, §§ 1—3; Ord. No. 97-19, § 1, 5-27-97; Ord. No. 98-11, §§ 1, 2; Ord. No. 02-03-19, § 1; Ord. No. 08-09-78, §§ 1, 2; Ord. No. 13-14-05, § 1)

Editor's note— Ordinance No. 83-5, §§ 2, 3, levied the original two-cent gas tax. These sections were included as subsection (b)(1). Ordinance Nos. 84-2, §§ 2, 3 and 86-2, §§ 2, 3, each levied an additional two-cent gas tax and were included as subsections (b)(2), (3). Sections 1 and 4 of all these ordinances read the same. Subsequently, subsections (b)(1) and (2) were deleted inasmuch as the taxes levied therein expired Aug. 31, 1988. Ordinance No. 88-5, §§ 1, 4 were codified as amending subsections (a), (c) and §§ 2, 3 were included as a new subsection (b)(4).

Sec. 9-2. - Ninth-cent fuel tax on motor fuel and diesel fuel.

- (a) Statutory authorization. This section is authorized by F.S. § 336.021, and other applicable law.
- (b) Imposed. A one-cent fuel tax shall be imposed pursuant to Sections 206.41(1)(d), 206.87(1)(b), and 336.021, Florida Statutes, upon every gallon of motor fuel and diesel fuel sold in the county. This tax imposition shall commence on January 1, 2015, and shall be in effect until midnight on December 31, 2019.
- (c) Territory embraced. All territory within Highlands County, Florida, shall be included within the provisions of this section.
- (d) Imposed. A one-cent fuel tax shall be imposed pursuant to F.S. §§ 206.41(1)(d), 206.87(1)(b), and 336.021, upon every gallon of motor fuel and diesel fuel sold in the county. This tax imposition shall commence on January 1, 2010, and shall be in effect until midnight on December 31, 2014.

(Ord. No. 93-17, § 4; Ord. No. 97-19, § 2, 5-27-97; Ord. No. 02-03-19, § 2; Ord. No. 08-09-78, § 3; Ord. No. 13-14-05, § 2)

Secs. 9-3—9-15. - Reserved.

TOWN OF LAKE PLACID
AGENDA ITEM INTRODUCTION

MEETING DATE: 04/26/16

MEETING TYPE: Special Meeting

AGENDA ITEM # AND TITLE:

2. 2015-16 Budget Road Improvements Prioritization

PLACED ON AGENDA BY:

Town Administrator

STATEMENT OF ISSUE:

Recent decision by Highlands County Commission as requested by LP Town Council obligated the Town to road costs. Other road improvement needs have been expressed by Town Council. The Town has the funds to do road repairs this year. The following attached prioritizing is being suggested with Town Administrator suggesting Schedule A (Exhibit A) to Finance and Finance recommending to go ahead (Exhibit B) with all of the projects in this budget year since 2017 will bring CDBG responsibilities.

In addition to the \$60,000 needed for Tangerine Drive the Town Administrator has authorized patches for Green Dragon Boulevard which should proceed within the month. Since there is a Special Meeting Town Council is afforded the opportunity to rescind that authorization if desired.

Seeking approval to proceed with attached project Schedule A (Exhibit A) in current fiscal year.

RECOMMENDED ACTION:

Motion to approve proceeding with road improvements shown in exhibit A in the fiscal year 2015-16, with a fiscal impact of not more than \$120,687, with some latitude granted to the Town Administrator to consider options offered by Highlands County Road Works reviews of the Nu Hope area not to exceed \$7,574.75.

FISCAL IMPACT:

\$119,687 to \$120,687

ATTACHED ITEMS:

Exhibit A Town Administrator Prioritization
Exhibit B Finance Recommendation
Emails from Kyle King
Exhibit C Project cost sheets

Exhibit A

PROJECT		Suggested prioritization	Quote from	
1A	Green Dragon Blvd. Patch #1	\$1,698.37		Highlands County
1B	Green Dragon Blvd. Patch #2	\$1,651.33		Highlands County
1C	Green Dragon Blvd. Patch #3	\$2,406.81	2	Highlands County Recommend in 2015-16 budget cycle
1D	Green Dragon Blvd. Patch #4	\$2,675.00		Highlands County
1E	Green Dragon Blvd. Patch #5	\$2,115.00		Highlands County
	Green Dragon Patches	\$7,500	This project will cost \$7,000 to \$8,000 if done all at once	
2	Edgmon Alley (Bank end to Pine)	\$6,359.00	3	Excavation Point Piggyback Recommend in 2015-16 budget cycle
3	Hibiscus Street (At corner of Eucalyptus)	\$7,574.75	5	Excavation Point Piggyback Recommend in 2016-17 budget cycle
4	East Belleview	\$11,738.00		Excavation Point Piggyback Recommend in 2016-17 budget cycle
5	Nu Hope Parking	\$7,906.00	4	Excavation Point Piggyback Recommend in 2015-16 budget cycle
6	Oak Ave.	\$19,108.75	6	Excavation Point Piggyback Recommend in 2016-17 budget cycle
7	Tangerine Boulevard	\$60,000.00	1	Committed by Council and Commission 04/16/16 funds to be spent in 2015-16 budget

Green Dragon Drive Patching Estimates

1 message

Green, Kyle <Kgreen@hcbcc.org>

Tue, Apr 19, 2016 at 7:10 AM

To: "Barfield, Joey" <jbarfield@hcbcc.org>, Phil Williams <pwilliams.townoflakeplacid@gmail.com>

Cc: "McNew, Lisa" <Lmcnew@hcbcc.org>, "Queen, Jerry M." <Jqueen@hcbcc.org>, "Barfield, Joey" <jbarfield@hcbcc.org>

Phil,

Sorry for the delay on the attached estimates for Green Dragon Drive Patching. I would encourage the Town to consider completing all five patches at one time. The estimates Road and Bridge prepared, as you requested, are for each patch. If the Town would consider completing all five patches at one time, I'm certain the cost would be considerably lower. Possibly, as much as 35-40% lower...

Thank you,

W. Kyle Green

Road and Bridge Superintendent

Asphalt Plant Operations

Highlands County BCC



Phil Williams

to TC, TC

----- Forwarded message -----

From: **Phil Williams** <pwilliams.townoflakeplacid@gmail.com>

Date: Tue, Apr 19, 2016 at 5:17 PM

Subject: Road projects

To: Rachel <finance@mylakeplacid.org>

Rachel

This is what I would like to accomplish as laid out therein. Give me a feasibility report.



Binder1 2016 Road Improvements Prioritize.pdf

--

| *"Even if you are on the right track, you will still get run over if you just sit there." Will Rogers*

Town Administrator Phil Williams

Town of Lake Placid, 311 West Interlake Boulevard, Lake Placid, Fl. 33852

Telephone [863-699-3747](tel:863-699-3747)

pwilliams.townoflakeplacid@gmail.com

<http://www.lakeplacidfl.net/>

TOWN OF LAKE PLACID

Feasibility Analysis

Road Projects

From: Finance

To: Town Administrator

04/20/16

Evaluation of Road project according to prioritization

The Town has worn and crumbling roads that need attention. The roads are identified below and are categorized in separate projects:

Street:	Phase:	Estimated Costs:	Notes:
Green Dragon Blvd	1 thru 5	\$ 7,500 to \$10,547	
Edgmon Alley	-	\$ 6,359	
Main St/Hibiscus Parking	-	\$ 7,906	
Tangerine Blvd	-	\$60,000	Committed
	Total	\$81,765 to \$84,812	

Street:	Phase:	Estimated Costs:	Notes:
Hibiscus Street	-	\$ 7,575	
East Belleview	-	\$11,738	
Oak Ave	-	\$19,109	
	Total	\$38,422	

Financial Feasibility

A *restricted* Infrastructure Roads Account was formed on May 27, 2004 for road projects. Revenue from the Local Government Infrastructure Surtax was set aside to construct/reconstruct future roads. To date the Infrastructure Roads account has a balance of \$82,978.16

The Town also has the main Infrastructure Account (which is also restricted as defined in the *Local Government Financial Information Handbook*). To date the Infrastructure account has a balance of \$987,566.74

Financial Source Definition:

Local Government Infrastructure Surtax

Section 212.055(2), Florida Statutes

2014 Local Government Financial Information Handbook (P. 177-179)

The authorized uses of the surtax proceeds and any accrued interest, has the following meanings: Any fixed capital expenditure or fixed capital outlay associated with the construction, reconstruction, or improvement of public facilities that have a life expectancy of 5 or more years and any related land acquisition, land improvement, design, and engineering costs.

Recommendation

To save money on Green Dragon Blvd project by completing all five (5) areas of the road at the same time (\$7,000 - \$8,000) and also repairs to Edgmon Alley, Hibiscus/Eucalyptus Street, East Belleview, Main St/Hibiscus Parking and Tangerine Blvd simultaneously.

Street:	Phase:	Estimated Costs:	Anticipated Budget Year:	Notes:
Green Dragon Blvd	1 thru 5	\$ 7,000 to \$8,000	2015-2016	
Edgmon Alley	-	\$ 6,359	2015-2016	
Main St/Hibiscus Parking	-	\$ 7,906	2015-2016	
Tangerine Blvd	-	\$60,000	2015-2016	Committed
Hibiscus Street	-	\$ 7,575	2015-2016	
East Belleview	-	\$11,738	2015-2016	
Oak Ave	-	\$19,109	2015-2016	
	Total	\$119,687 to \$120,687		

This option would avoid overlapping projects (road projects and the expected CDBG project for 2016/2017).

The Town has funds available to complete all of the projects. And if Green Dragon Blvd projects can be completed at the same time the Town would save money. This recommendation includes the repair of Edgmon Alley, Hibiscus/Eucalyptus Street, East Belleview, Main St/Hibiscus Parking and Tangerine Blvd simultaneously. Utilizing the Infrastructure Roads Account and also utilizing the main Infrastructure Account for the remaining costs; having a total anticipated cost and financial impact of \$120,687.

A budget amendment will be required.

Exhibits C

ROAD NAME:			R.O.W.		UNIT:				
LOCATION:									
LENGTH:					WIDTH:				
SUB-BASE MINING:	0.00	CU.YDS.			\$1.51	COST PER CU. YD.			\$ -
BASE-ROCK HAULING:	0.00	TONS	70-80	RADIUS	8.74	COST PER MILE			\$ -
						MINING COST PER			
LIQUID ASPHALT:	9.00	GALLONS	4.23	COST PER GALLON	4	TON			\$ 38.07
ASPHALT:	11.00	TONS	70.00	COST PER TON					\$ 770.00
SOD:	0	SQ.FT.	0.22	COST PER SQ.FT.					\$ -
EXTRA SOD:	0	SQ.FT.	0.22	COST PER SQ.FT.					\$ -
SEED FERTILIZER:		AREA SQ.YDS.		0.041323	COST PER SQ.YD.				\$ -
CONCRETE DRIVEWAYS		CU.YDS.	105.25	COST PER YD.					\$ -
		CATCH BASINS:		MITERED ENDS:					
SILT FENCE	0	LENGTH IN FT.		0.25	COST PER LINEAR FOOT				\$ -
CULVERTS:	SIZE	LENGTH	COST PER FT		MITERED ENDS	COST EA			
CONCRETE			\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -
CONCRETE			\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -
CONCRETE			\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -
ALUMINIZED	SIZE	LENGTH	COST PER FT						
ALUMINIZED	0	0	\$ -	\$ -					\$ -
ALUMINIZED	0	0	\$ -	\$ -					\$ -
ALUMINUM	SIZE	LENGTH	COST PER FT						
ALUMINUM	0	0	\$ -	\$ -					\$ -
ALUMINUM	0	0	\$ -	\$ -					\$ -
ALUMINUM	0	0	\$ -	\$ -					\$ -
POLYETHYLENE	CP FAB	LENGTH	COST PER FT		TYPE C	LENGTH	COST PER FT		
POLYETHYLENE	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLYETHYLENE	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLYETHYLENE	S BORE	LENGTH	COST PER FT		S BR FB	LENGTH	COST PER FT		
POLYETHYLENE	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLYETHYLENE	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLY-CPLRS	CP FAB	TOTAL	COST PER	COUPLER	TYPE C	TOTAL	COST PER	COUPLER	
POLY-CPLRS	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLY-CPLRS	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLY-CPLRS	S BORE	TOTAL	COST PER	COUPLER	S BR FB	TOTAL	COST PER	COUPLER	
POLY-CPLRS	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
POLY-CPLRS	0	0	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
EQUIPMENT RENTAL:	TYPE	COST							
STRIPING COSTS:	RPMS	COST	L.F.PAINT	COST	L.F.THERMO	COST			
		2.5		0.12		0.65			\$ -
SIGNS	# NEEDED	COST EA							\$ -
		\$100.00							\$ -
REBAR FOR DRIVEWAYS	# NEEDED	COST EACH							\$ -
CATCH BASIN GRATE									\$ -
SUB-TOTAL (MATERIALS):									\$ 808.07
SUB-TOTAL (LABOR & EQUIPMENT):									\$ 1,698.37
SUB-TOTAL:									\$ 2,506.44
CONTINGENCY (10%):									\$ 250.64
ADMINISTRATION COST (5%):									\$ 125.32
PROJECTED TOTAL:									\$ 2,882.41

LABOR			
TITLE	RATE OF PAY	HOURS	TOTAL
MAINT. SUPERVISOR	\$38.70	1	\$38.70
CONST. SUPERVISOR	\$28.87	2	\$57.74
ROAD INSPECTOR	\$28.91		\$0.00
FINISH OPERATOR	\$25.81	6	\$154.86
FIN OPERATOR/HYD	\$25.81		\$0.00
FINISH CARPENTER	\$26.51		\$0.00
OP III	\$25.03	8	\$200.24
OPII	\$22.01		\$0.00
OPI	\$18.85	8	\$150.80
LABORER	\$14.47	21	\$303.87
CREW LEADER	\$23.97		\$0.00
CARPENTER	\$20.13		\$0.00
SURVEYORS	\$40.00		\$0.00
			\$906.21
EQUIPMENT			
TITLE	RATE OF PAY	HOURS	TOTAL
GRADER	\$34.62		\$0.00
DOZER D-5	\$41.14		\$0.00
MINI WHEELER	\$30.27	3	\$90.81
10 WHEEL DUMP	\$22.00		\$0.00
SIX WHEEL DUMP	\$12.34		\$0.00
STEEL WHEEL ROLLER	\$23.37	3	\$70.11
RUBBER TIRE ROLLER	\$23.37		\$0.00
SAND TRUCK	\$19.66		\$0.00
DISTRIBUTOR	\$23.20	3	\$69.60
ROAD RECLAIMER	\$72.04		\$0.00
SOIL STABILIZER	\$72.04		\$0.00
CREW CAB	\$16.06	4	\$64.24
PICKUP	\$11.76	10	\$117.60
GRADALL	\$54.54		\$0.00
TRACKHOE	\$51.13		\$0.00
WATER TRUCK	\$12.84		\$0.00
PAN	\$80.00		\$0.00
SEEDER	\$8.60		\$0.00
LOADER	\$55.60		\$0.00
SKID STEER	\$20.12		\$0.00
TRANSPORT	\$24.97	6	\$149.82
PAVER	\$76.66	3	\$229.98
PATCH TRUCK	\$17.93		\$0.00
			\$792.16
PAVING EQ + LABOR COSTS			
TONS TO LAY	COST PER TON		TOTAL
11.00			\$0.00
		TOTAL COST:	\$1,698.37

LABOR			
TITLE	RATE OF PAY	HOURS	TOTAL
MAINT. SUPERVISOR	\$38.70	1	\$38.70
CONST. SUPERVISOR	\$28.87	2	\$57.74
ROAD INSPECTOR	\$28.91		\$0.00
FINISH OPERATOR	\$25.81	6	\$154.86
FIN OPERATOR/HYD	\$25.81		\$0.00
FINISH CARPENTER	\$26.51		\$0.00
OP III	\$25.03	8	\$200.24
OPII	\$22.01		\$0.00
OPI	\$18.85	8	\$150.80
LABORER	\$14.47	21	\$303.87
CREW LEADER	\$23.97		\$0.00
CARPENTER	\$20.13		\$0.00
SURVEYORS	\$40.00		\$0.00
			\$906.21
EQUIPMENT			
TITLE	RATE OF PAY	HOURS	TOTAL
GRADER	\$34.62		\$0.00
DOZER D-5	\$41.14		\$0.00
MINI WHEELER	\$30.27	3	\$90.81
10 WHEEL DUMP	\$22.00		\$0.00
SIX WHEEL DUMP	\$12.34		\$0.00
STEEL WHEEL ROLLER	\$23.37	3	\$70.11
RUBBER TIRE ROLLER	\$23.37		\$0.00
SAND TRUCK	\$19.66		\$0.00
DISTRIBUTOR	\$23.20	3	\$69.60
ROAD RECLAIMER	\$72.04		\$0.00
SOIL STABILIZER	\$72.04		\$0.00
CREW CAB	\$16.06	4	\$64.24
PICKUP	\$11.76	6	\$70.56
GRADALL	\$54.54		\$0.00
TRACKHOE	\$51.13		\$0.00
WATER TRUCK	\$12.84		\$0.00
PAN	\$80.00		\$0.00
SEEDER	\$8.60		\$0.00
LOADER	\$55.60		\$0.00
SKID STEER	\$20.12		\$0.00
TRANSPORT	\$24.97	6	\$149.82
PAVER	\$76.66	3	\$229.98
PATCH TRUCK	\$17.93		\$0.00
			\$745.12
PAVING EQ + LABOR COSTS			
TONS TO LAY	COST PER TON		TOTAL
7.00	\$0.00		\$0.00
		TOTAL COST:	\$1,651.33

LABOR				
TITLE	RATE OF PAY	HOURS	TOTAL	
MAINT. SUPERVISOR	\$38.70	1	\$38.70	
CONST. SUPERVISOR	\$28.87	2	\$57.74	
ROAD INSPECTOR	\$28.91		\$0.00	
FINISH OPERATOR	\$25.81	6	\$154.86	
FIN OPERATOR/HYD	\$25.81		\$0.00	
FINISH CARPENTER	\$26.51		\$0.00	
OP III	\$25.03	7	\$175.21	
OPII	\$22.01		\$0.00	
OPI	\$18.85	7	\$131.95	
LABORER	\$14.47	24	\$347.28	
CREW LEADER	\$23.97		\$0.00	
CARPENTER	\$20.13		\$0.00	
SURVEYORS	\$40.00		\$0.00	
			\$905.74	
EQUIPMENT				
TITLE	RATE OF PAY	HOURS	TOTAL	
GRADER	\$34.62		\$0.00	
DOZER D-5	\$41.14		\$0.00	
MINI WHEELER	\$30.27	3	\$90.81	
10 WHEEL DUMP	\$22.00		\$0.00	
SIX WHEEL DUMP	\$12.34		\$0.00	
STEEL WHEEL ROLLER	\$23.37	3	\$70.11	
RUBBER TIRE ROLLER	\$23.37		\$0.00	
SAND TRUCK	\$19.66		\$0.00	
DISTRIBUTOR	\$23.20	3	\$69.60	
ROAD RECLAIMER	\$72.04		\$0.00	
SOIL STABILIZER	\$72.04		\$0.00	
CREW CAB	\$16.06	4	\$64.24	
PICKUP	\$11.76	6	\$70.56	
GRADALL	\$54.54		\$0.00	
TRACKHOE	\$51.13		\$0.00	
WATER TRUCK	\$12.84		\$0.00	
PAN	\$80.00		\$0.00	
SEEDER	\$8.60		\$0.00	
LOADER	\$55.60		\$0.00	
SKID STEER	\$20.12		\$0.00	
TRANSPORT	\$24.97	6	\$149.82	
PAVER	\$76.66	3	\$229.98	
PATCH TRUCK	\$17.93		\$0.00	
			\$745.12	
PAVING EQ + LABOR COSTS				
TONS TO LAY	COST PER TON	TOTAL		
6.00	\$0.00	\$0.00		
		TOTAL COST:	\$1,650.86	

LABOR			
TITLE	RATE OF PAY	HOURS	TOTAL
MAINT. SUPERVISOR	\$38.70	1	\$38.70
CONST. SUPERVISOR	\$28.87	2	\$57.74
ROAD INSPECTOR	\$28.91		\$0.00
FINISH OPERATOR	\$25.81	6	\$154.86
FIN OPERATOR/HYD	\$25.81		\$0.00
FINISH CARPENTER	\$26.51		\$0.00
OP III	\$25.03	7	\$175.21
OPII	\$22.01		\$0.00
OPI	\$18.85	7	\$131.95
LABORER	\$14.47	24	\$347.28
CREW LEADER	\$23.97		\$0.00
CARPENTER	\$20.13		\$0.00
SURVEYORS	\$40.00		\$0.00
			\$905.74
EQUIPMENT			
TITLE	RATE OF PAY	HOURS	TOTAL
GRADER	\$34.62		\$0.00
DOZER D-5	\$41.14		\$0.00
MINI WHEELER	\$30.27	3	\$90.81
10 WHEEL DUMP	\$22.00		\$0.00
SIX WHEEL DUMP	\$12.34		\$0.00
STEEL WHEEL ROLLER	\$23.37	3	\$70.11
RUBBER TIRE ROLLER	\$23.37		\$0.00
SAND TRUCK	\$19.66		\$0.00
DISTRIBUTOR	\$23.20	3	\$69.60
ROAD RECLAIMER	\$72.04		\$0.00
SOIL STABILIZER	\$72.04		\$0.00
CREW CAB	\$16.06	5	\$80.30
PICKUP	\$11.76	6	\$70.56
GRADALL	\$54.54		\$0.00
TRACKHOE	\$51.13		\$0.00
WATER TRUCK	\$12.84		\$0.00
PAN	\$80.00		\$0.00
SEEDER	\$8.60		\$0.00
LOADER	\$55.60		\$0.00
SKID STEER	\$20.12		\$0.00
TRANSPORT	\$24.97	6	\$149.82
PAVER	\$76.66	3	\$229.98
PATCH TRUCK	\$17.93		\$0.00
			\$761.18
PAVING EQ + LABOR COSTS			
TONS TO LAY	COST PER TON		TOTAL
9.00	\$0.00		\$0.00
		TOTAL COST:	\$1,666.92

LABOR			
TITLE	RATE OF PAY	HOURS	TOTAL
MAINT. SUPERVISOR	\$38.70	1	\$38.70
CONST. SUPERVISOR	\$28.87	2	\$57.74
ROAD INSPECTOR	\$28.91		\$0.00
FINISH OPERATOR	\$25.81	6	\$154.86
FIN OPERATOR/HYD	\$25.81		\$0.00
FINISH CARPENTER	\$26.51		\$0.00
OP III	\$25.03	7	\$175.21
OPII	\$22.01		\$0.00
OPI	\$18.85	7	\$131.95
LABORER	\$14.47	21	\$303.87
CREW LEADER	\$23.97		\$0.00
CARPENTER	\$20.13		\$0.00
SURVEYORS	\$40.00		\$0.00
			\$862.33
EQUIPMENT			
TITLE	RATE OF PAY	HOURS	TOTAL
GRADER	\$34.62		\$0.00
DOZER D-5	\$41.14		\$0.00
MINI WHEELER	\$30.27	3	\$90.81
10 WHEEL DUMP	\$22.00		\$0.00
SIX WHEEL DUMP	\$12.34		\$0.00
STEEL WHEEL ROLLER	\$23.37	3	\$70.11
RUBBER TIRE ROLLER	\$23.37		\$0.00
SAND TRUCK	\$19.66		\$0.00
DISTRIBUTOR	\$23.20	3	\$69.60
ROAD RECLAIMER	\$72.04		\$0.00
SOIL STABILIZER	\$72.04		\$0.00
CREW CAB	\$16.06		\$0.00
PICKUP	\$11.76		\$0.00
GRADALL	\$54.54		\$0.00
TRACKHOE	\$51.13		\$0.00
WATER TRUCK	\$12.84		\$0.00
PAN	\$80.00		\$0.00
SEEDER	\$8.60		\$0.00
LOADER	\$55.60		\$0.00
SKID STEER	\$20.12		\$0.00
TRANSPORT	\$24.97	6	\$149.82
PAVER	\$76.66	3	\$229.98
PATCH TRUCK	\$17.93		\$0.00
			\$610.32
PAVING EQ + LABOR COSTS			
TONS TO LAY	COST PER TON		TOTAL
5.00	\$0.00		\$0.00
		TOTAL COST:	\$1,472.65



Town of Lake Placid
Attn: Phil Williams
Project: Edgemon Alley.

**Proposal
4/18/16**

Costs based on City of Avon Park Infrastructure Construction/Repair Annual Contract. Overlay Edgemon Ally from Main St. to Pine St.

Mill at tie-ins for flush transitions, clean as necessary, tack for bonding and overlay utilizing an average of 1 1/2" depth type S-3 REC asphalt.

Item#

#15 HMA Overlay asphalt: 77 Tons @ \$106.00	\$8,162.00
#16 Mill road 1" thick: 40 S.Y @ \$3.25	\$ 130.00
#38 Subcontractor Markup: Striping \$300.00 @ 10%	\$ 330.00
Total:	\$8,622.00

Reduction of \$2,263.00 if overlay does not continue through bank parking.

Notes:

- Pricing excludes all permitting, surveying, testing or any existing drainage conflicts.**
- Proposal valid for 30 days from above date.**

Thank You,

Accepted By: _____

Donald Dewey
Estimator

Dated: _____



Town of Lake Placid
Attn: Phil Williams
Project: Hibiscus St.

**Proposal
4/18/16**

Costs based on City of Avon Park Infrastructure Construction/Repair Annual Contract. Overlay approximately 130' of Hibiscus St. at East end.

Mill at tie-ins for flush transitions, clean as necessary, tack for bonding and overlay utilizing an average of 3" depth type S-3 REC asphalt to push water to the South.

Item#

#15 HMA Overlay asphalt: 71 Tons @ \$106.00	\$7,526.00
#16 Mill road 1" thick: 15 S.Y @ \$3.25	\$ 48.75
Total:	\$7,574.75

Notes:

- Pricing excludes all permitting, surveying, testing or any existing drainage conflicts.**
- Proposal valid for 30 days from above date.**

Thank You,

Accepted By: _____

Donald Dewey
Estimator

Dated: _____



Town of Lake Placid
Attn: Phil Williams
Project: E Belleview St.

**Proposal
4/18/16**

Costs based on City of Avon Park Infrastructure Construction/Repair Annual Contract. Overlay East Belleview from Main St. to North Oak Ave.

Mill at tie-ins for flush transitions, clean as necessary, tack for bonding and overlay utilizing an average of 1" depth type S-3 REC asphalt.

Item#

#15 HMA Overlay asphalt: 105 Tons @ \$106.00	\$11,130.00
#16 Mill road 1" thick: 35 S.Y @ \$3.25	\$ 113.75
#38 Subcontractor Markup: Striping \$450.00 @ 10%	\$ 495.00
Total:	\$11,738.75

Notes:

- Pricing excludes all permitting, surveying, testing or any existing drainage conflicts.**
- Proposal valid for 30 days from above date.**

Thank You,

Accepted By: _____

Donald Dewey
Estimator

Dated: _____



Town of Lake Placid
 Attn: John Kamasa
 Project: Nu-Hope Parking

**Proposal
 3/24/16**

Costs based on City of Avon Park Infrastructure Construction/Repair Annual Contract. Remove failed concrete parking, sidewalk and storm inlet. Install 8" depth base and 1 1/2" depth asphalt including new sidewalk and concrete flume at end of asphalt parking Striping parking included, Sod and excavation of swale to south not included.

Item#		
#13 Remove concrete: 140 S.Y @ \$13.50 per S.Y		\$1,890.00
#39 Roadway base construction 12" depth 74 S.Y @ \$30.00		\$2,220.00
#15 HMA Overlay asphalt: 12 Tons @ \$106.00		\$1,272.00
#16 Mill road 1" thick: 12 S.Y @ \$3.25		\$ 39.00
#38 Subcontractor Markup: Striping \$750.00 @ 10%		\$ 825.00
#9 Concrete sidewalk construction: 5 C.Y @ \$332.00		\$1,660.00
	Total:	\$7,906.00

Notes:

- Pricing excludes all permitting, surveying, testing or any existing drainage conflicts.
- Proposal valid for 30 days from above date.

Thank You,

Accepted By: _____

Donald Dewey
 Estimator

Dated: _____



Town of Lake Placid
Attn: Phil Williams
Project: N Oak Ave.

**Proposal
4/18/16**

Costs based on City of Avon Park Infrastructure Construction/Repair Annual Contract. Overlay North Oak Ave from Main St. to Interlake Blvd.

Mill at tie-ins for flush transitions, clean as necessary, tack for bonding and overlay utilizing an average of 1" depth type S-3 REC asphalt.

Item#

#15 HMA Overlay asphalt: 165 Tons @ \$106.00	\$17,490.00
#16 Mill road 1" thick: 75 S.Y @ \$3.25	\$ 243.75
#38 Subcontractor Markup: Striping \$1,250.00 @ 10%	\$ 1,375.00
Total:	\$19,108.75

Notes:

- Pricing excludes all permitting, surveying, testing or any existing drainage conflicts.**
- Proposal valid for 30 days from above date.**

Thank You,

Accepted By: _____

Donald Dewey
Estimator

Dated: _____

Oak Ave in 2011





Oak Ave 2016

PESS ONLY PARKING POLICE BUSINESS ONLY PARKING POLICE



Oak Ave 2011



Oak Ave 2016



Oak Ave 2016



Oak Ave at Belleview 2016



Problem Oak Ave Residence 2011



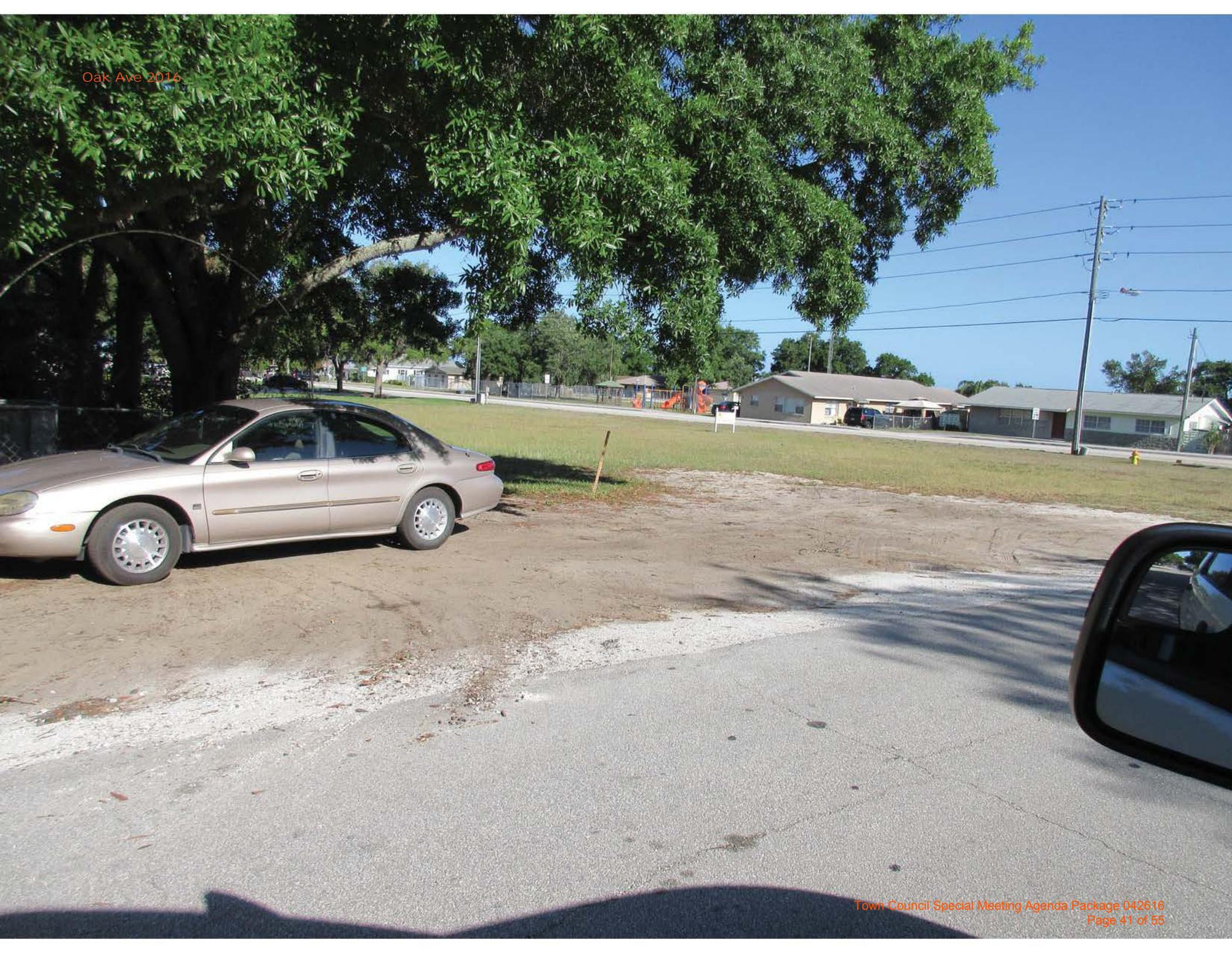


Oak Ave 2011



Oak Ave 2016





Edgeman Alley 2016



Edgeman Alley 2016



Edgeman Alley, 2016



Edgeman Alley 2016



Edgeman Alley 2011



porra problem

© 2016 Google
© 2016 Google

Imagery Date: 6/2011 2

TOWN OF LAKE PLACID
AGENDA ITEM INTRODUCTION

MEETING DATE: 04/26/16

MEETING TYPE: Special Meeting

AGENDA ITEM # AND TITLE:

3. Lake June Park Pavilion

PLACED ON AGENDA BY:

Town Administrator

STATEMENT OF ISSUE:

At the April 11, 2016 Town Council Meeting Town Council approved seeking funding of a waste water drain field and a security video system to the Tourist Development Commission (TDC) and the Recreation RPAC for consideration of funding 1/3 each along with the Town funding 1/3. It was found that the security video system could not be funded. Accordingly, conversations with one Town Councilperson preferred to consider the concept of obtaining costs of an entire new facility that included the two projects under consideration rather than separating things.

In response, the projects have been withdrawn from consideration by TDC and RPAC in preference of exploring prices for a totally new structure. Accordingly, there are many possibilities from "bad idea" to seek price of same structure to exploring new concepts. So an RFP can be advertised to explore cost, if that is Council's preference, it is necessary to arrive at a preferred approximate design.

With no particular preference I attached the photographs to this package. Bill Brantley preferred the bathroom to open directly into the picnic area so cameras could better watch the entire area. I am exploring consulting the same Stuart Park/Tennis Court Restroom close by to one of the pavilion types pictured below.

Each year the fireworks require a 300 foot cordoned off area so no one can use the restroom. Having a pavilion under the trees with a sidewalk to a bathroom slightly Southwest would enable people to access the bathroom while having the pavilion under the trees as it is now. Council is invited to submit pictures and design suggestions.

RECOMMENDED ACTION:

Motion to accept design _____ as a preferred Lake June Pavilion and the Stuart Park/Tennis Court bathroom model as the preferred bathroom part of the facility, and to authorize the Town Administrator to explore costs and means of financing the project building of the bathroom and pavilion by placing an RFP, all terms to be brought back before Town Council at a later date for consideration.

FISCAL IMPACT:

Unknown 1/3 of final RFP

ATTACHED ITEMS:

4th of July firework area

Photos of picnic pavilions about the country

FIREWORKS PLAN LAKE JUNE PARK



 Yellow barricade tape indicating 300 feet spectator and vehicle barrier

 Orange line indicates signs which will be posted stating "Special Event"

Only official emergency vehicles and personnel are allowed within the 300 feet curtilage while fireworks are launched.

Firework technicians will not begin the firework's show if any vehicle is within 300 feet of the launch pad.

All other vehicles will be towed from the 300 foot marked area starting at 6:30 PM at the owner's expense.



BE SAFE WITH SPARKLERS AND FIREWORKS IN THE PARKING AREA.

Lake Placid Police Officers will be on scene to assist with parking.

***Restrooms at the pavilion will be closed during the event.**







7



Custom Wes

8





11



12



13

