



**Town of Lake Placid  
Lake Placid, FL  
2014-2015 Budget**

<b>General Fund Revenue – Adopted budget for 2014/2015</b>		
<b>Account Description:</b>	<b>Administration</b>	<b>Infrastructure</b>
Fund Balance		23,060
Ad Valorem	593,580	
Total Taxes and Fees	756,364	
Total Licenses and Permits	8,000	
Total Fines and Forfeits	8,500	
Total State Revenue Sharing Proceeds	72,723	
Infrastructure Surtax		203,622
Grants or Contributions	349,000	
Miscellaneous Revenue	3,700	20,088
Transfers and Inter-funds		
From Wastewater	9,220	
From Wastewater Loan	10,545	
From Water System	17,700	
From Sanitation	4,023	
From Cemetery	1,060	
From Infrastructure	246,770	
<b>Total Revenue</b>	<b>2,081,185</b>	<b>246,770</b>

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**Administration – Adopted budget for 2014/2015**

<b>Account Description:</b>	<b>Administration</b>	<b>Infrastructure</b>
Personnel Services	146,567	
Operating Expenditures/Expenses	64,973	
Transfer-in Reserve	80,566	
Legal Counsel	10,500	
Planning & Zoning	36,000	
Beautification – Keep Lake Placid Bea.	20,000	
Capital Outlay	9,550	246,770
<b>Total Expenses</b>	<b>368,156</b>	<b>246,770</b>

**Police Department – Adopted budget for 2014/2015**

<b>Account Description:</b>	<b>Public Safety</b>
Personnel Services	573,450
Operating Expenditures/Expenses	117,067
Capital Outlay	88,391
Grant Aids	2,000
<b>Total Expenses</b>	<b>780,908</b>

**Public Works – Adopted budget for 2014/2015**

<b>Account Description:</b>	<b>Streets &amp; Roads</b>	<b>Recreation</b>	<b>Cemetery</b>	<b>Sanitation</b>
Fund Balance	-	-	8,394	30,041
Total Charges for Services	-	-	49,550	475,916

Miscellaneous Revenue	-	-	130	3,000
<b>Total Revenue</b>	<b>General Revenue</b>	<b>General Revenue</b>	<b>58,074</b>	<b>508,957</b>
Personnel Services	221,962	61,795	22,111	205,215
Operating Expenditures/Expenses	180,470	97,660	28,711	255,748
Transfers and Inter-funds	-	-	-	40,827
Capital Outlay	130,424	2,810	7,252	7,167
Grant Aids	237,000	-	-	-
<b>Total Expenses</b>	<b>769,856</b>	<b>162,265</b>	<b>58,074</b>	<b>508,957</b>

**Utility Department – Adopted budget for 2014/2015**

<b>Account Description:</b>	<b>Water Services</b>	<b>Wastewater Services</b>
Fund Balance	-	117,818
Total Charges for Services	1,139,604	614,016
Grants or Contributions	318,000	90,000
Capital Reserves	149,977	77,533
Miscellaneous Revenue	20,626	16,450
<b>Total Revenue</b>	<b>1,628,207</b>	<b>915,817</b>
Personnel Services	475,810	219,816
Operating Expenditures/Expenses	622,765	371,519
Transfers and Inter-funds	149,977	77,533
Capital Outlay	61,655	28,919
Debt Service	-	128,030
Grant Aids	318,000	90,000
<b>Total Expenses</b>	<b>1,628,207</b>	<b>915,817</b>